

Program Activity by Town

<http://www.capelightcompact.org/activity.htm>

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 03/01/10 - 03/31/10
Cumulative Dates: 01/01/10 - 03/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,752	1,068.60	2	14,273	18,269.48	20	150,714.80	12.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	38,605.75	0.0%
LI Subtotal	1,752	1,068.60	2	14,273	18,269.48	20	189,320.55	
LI % of Total	1.4%	1.6%	2.2%	3.2%	12.1%	6.9%	18.5%	
Residential New Construction	0	0.00	0	0	0.00	0	39,806.70	0.0%
Energy Star Lighting	5,873	228.05	13	238,135	11,878.70	52	0.00	0.0%
Energy Star Appliance	2,611	1,170.00	25	7,640	3,520.00	72	0.00	0.0%
Residential Conservation Service	19,223	22,784.17	42	68,693	63,514.60	116	482,534.91	13.2%
Energy Star HVAC	2,400	814.80	4	14,917	6,742.80	22	0.00	0.0%
Res Subtotal	30,107	24,997.02	84	329,385	85,656.10	262	522,341.61	
Res % of Total	24.6%	37.1%	92.3%	74.5%	56.6%	90.3%	50.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	90,332	41,392.26	5	98,211	47,487.13	8	314,130.60	15.1%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	90,332	41,392.26	5	98,211	47,487.13	8	314,130.60	
C&I % of Total	73.9%	61.4%	5.5%	22.2%	31.4%	2.8%	30.6%	
Report Total	122,191	67,457.88	91	441,869	151,412.71	290	1,025,792.76	
Budget Comparison					129,271.21		1,025,792.76	12.6%